

Explanation of variances – pro forma

Name of smaller authority: Gringleton Parish

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	7,500	7,500	0		
Box 3 <i>Total other receipts</i>	2,479	9,669	7,190	290	Grants received – 6460.63 Donation received – 1401.00
Box 4 <i>Staff costs</i>	1,552	1,940	388	25	2017/18 included tax
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	14,112	9,066	5,046	36	2016/17 equipment costs of 7776 as against 4564. Difference of 3212. 2016/17 VAT costs of 1587 as against 1017. Difference of 570. Donations 16/17 2337 against 1603. Lengthsman 927 against 806.
Box 9 <i>Total fixed assets & long term investments & assets</i>	9,554	19,255	9,701	101	Given incorrect advice that various items were not fixed assets. Therefore register corrected for previous years.
Box 10 <i>Total borrowings</i>	0	0			
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: The council has plans to construct a path alongside the main road at a cost of several thousand pounds.				